

Section VI: A.5: Itemized Budget for Round and Little Round Lake Established Aquatic Invasive Species Control Grant

Action Items	Cost/hours 2013	Cost/Hours 2014	Cost/Hours 2015	Total Hours	Cash Cost	Donated	Total Cost
Eurasian Water Milfoil Management							
Adopt-a-shoreline volunteers Identify locations with EWM present + training	480 hours	480 hours	480 hours	1440		\$17,280	\$17,280
Adopt-a-shoreline volunteers in-kind boat usage (\$280/day)	160 hours = 20 days	160 hours = 20 days	160 hours = 20 days	60 days		\$16,800	\$16,800
EWM bed confirmation and mapping (record location, date, bed density if appl.)	\$300	\$300	\$300		\$900		\$900
Apply for APM permits/riparian notificaiton	\$875	\$875	\$875		\$2,625		\$2,625
Conduct pre and post treatment monitoring	\$3,000	\$3,000	\$3,000		\$9,000		\$9,000
Treat EWM with Herbicide according to plan standards	20 acres \$1,850/acre	15 acres \$1,850/acre	15 acres \$1,850/acre		50 acres @\$1,850/acre= \$92,500		\$92,500
Treat EWM per plan protocol/Diver handpulling (2 dives/yr x 6 divers x 8 hr/dive)	\$1,500	\$1,500	\$1,500		\$4,500		\$4,500
Diver in-kind boat usage (\$280/day) (3 boats/dive x2 dives x1 day dive)	6 days	6 days	6 days	18 days		\$5,040	\$5,040
AIS Prevention							
Clean Boats/Clean Waters (1 landing)	\$4,000	\$4,000	\$4,000		\$12,000		\$12,000
Distribute info to Adopt-A-Shoreline Volunteers (handouts and workshops)	8 hours	8 hours	8 hours	24		\$720 ⁽¹⁾	\$720
APM Education							
Update web site information	12 hours	12 hours	12 hours	36		\$432	\$432
Newsletter articles and special mailings	6 hours	6 hours	6 hours	18		\$666 ⁽²⁾	\$666
Annual meeting presentations	6 hours	6 hours	6 hours	18		\$666 ⁽²⁾	\$666
Plant ID and hand pulling workshops	4 hours	4 hours	4 hours	12		\$360 ⁽¹⁾	\$360
Administration							
Apply for AIS grant funding	\$1,000		\$1,000		\$2,000		\$2,000
Project Cost Totals					\$123,525	\$41,964	\$165,489

(1) Rate for Sawyer County AIS coordinator is \$30/hr

(2) Rate of LCO Conservation Department is \$37/hr